

RYEDALE DISTRICT COUNCIL BUDGETS AND SPENDING - 2008/2009

WHAT HAPPENS TO YOUR COUNCIL TAX?

Council Tax is collected by Ryedale District Council in its role as a billing Authority.

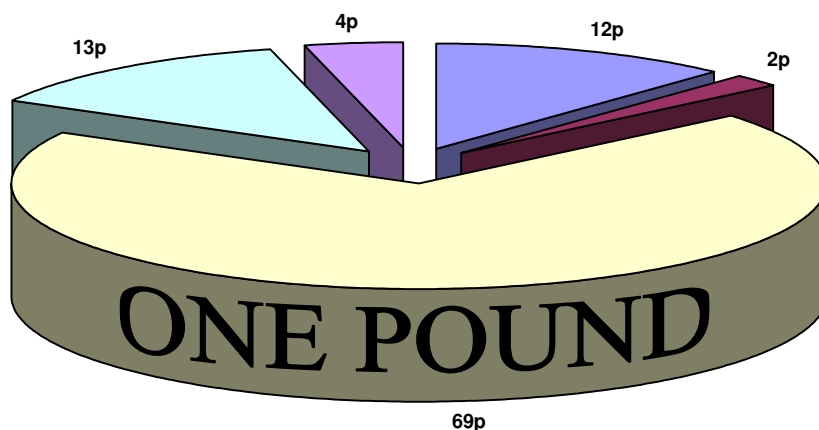
As well as collecting money for Ryedale District Council and Parishes, we collect money on behalf of North Yorkshire County Council, the North Yorkshire Police Authority and the North Yorkshire Fire & Rescue Authority.

For the year 1st April 2008 to 31st March 2009, we must collect £30.0 million from the Council Tax payer to deliver the services for these Authorities in the Ryedale area.

Per Band D dwelling, your Council Tax is distributed to the following Authorities:-

	Annual £	Weekly £
Ryedale District Council	172.41	3.31
Parish Precepts & Special Expenses	29.41	0.56
North Yorkshire County Council	988.36	19.01
North Yorkshire Police Authority	193.37	3.72
North Yorkshire Fire & Rescue Authorit	58.56	1.13
Total Average Bill for a Band D Dwelling	<u>1,442.11</u>	<u>27.73</u>

THIS IS HOW EACH POUND WE RECEIVE IS DISTRIBUTED



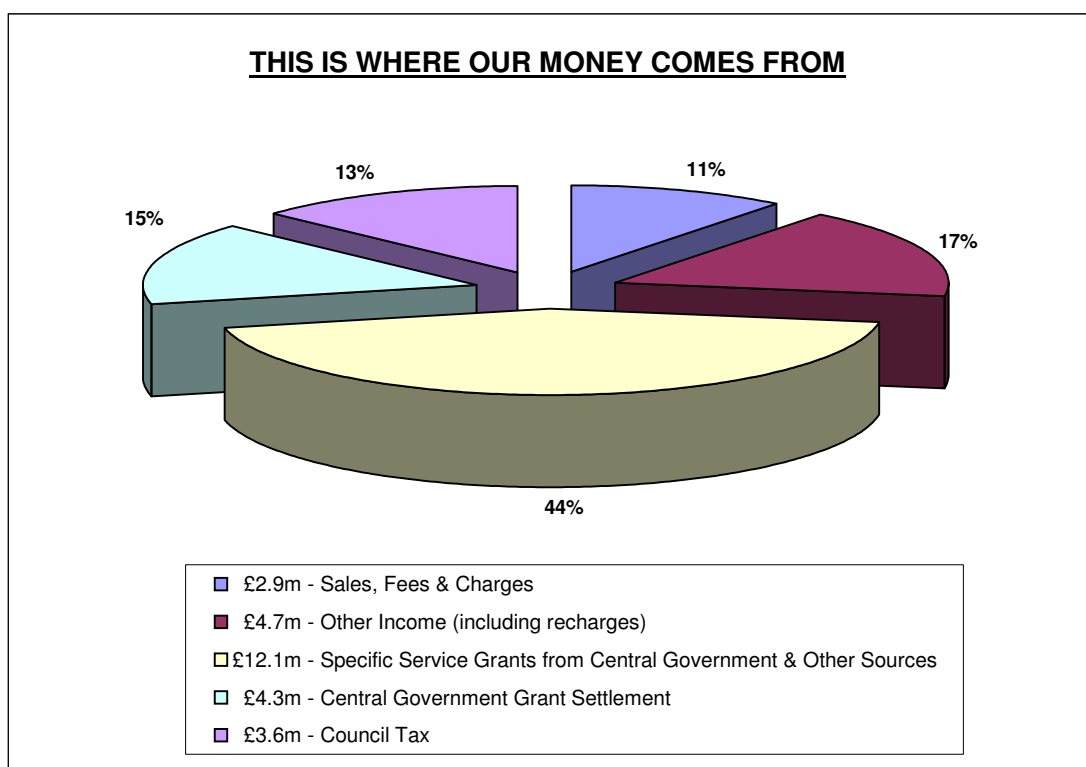
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|---|---|
| ■ | 12 pence goes to Ryedale District Council |
| ■ | 2 pence goes to Parishes |
| ■ | 69 pence goes to North Yorkshire County Council |
| ■ | 13 pence goes to North Yorkshire Police Authority |
| ■ | 4 pence goes to North Yorkshire Fire & Rescue Authority |

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WHERE DOES RYEDALE DISTRICT COUNCIL'S MONEY COME FROM?

In 2008/09, it is estimated that Ryedale District Council will receive £27.6 million.

This comes from the sources highlighted below.



The grant settlement from Central Government consists of Revenue Support Grant and a contribution from the redistribution of the non-domestic rates pool, which contribute towards the cost of all Ryedale District Council's services.

Ryedale District Council also receives grants for specific services including over £10 million from the Department of Works & Pensions to subsidise Housing Benefit and Council Tax Benefit.

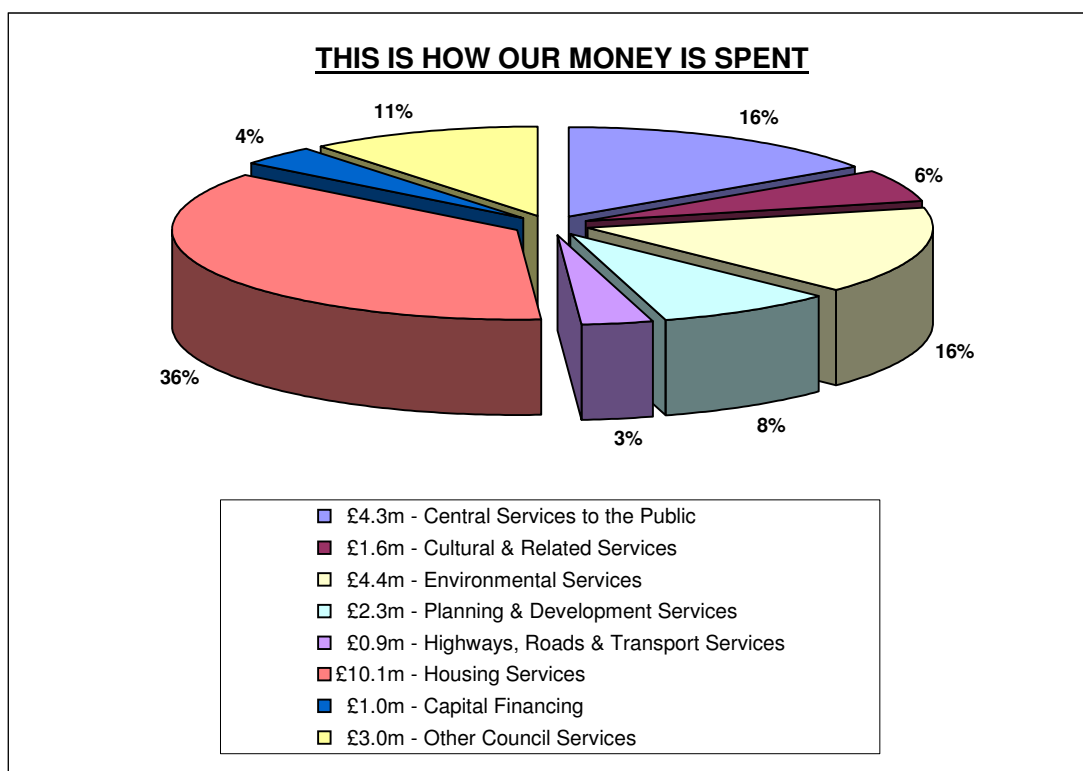
Other income includes investment income, rents from commercial properties owned by Ryedale District Council and contributions from other organisations towards the cost of our services.

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HOW IS RYEDALE DISTRICT COUNCIL'S MONEY SPENT?

Gross expenditure for Ryedale District Council in 2008/09 is estimated to be £27.6 million.

This is spent on services as highlighted below.



Central Services to the Public includes Council Tax Benefit of £3.1 million.

Cultural & Related Services includes Recreation & Sport of £0.8 million and Tourism of £0.4 million.

Environmental Services includes Refuse Collection of £1.3 million, Recycling of £1.3 million and Street Cleansing of £0.4 million.

Planning & Development Services includes Development & Building Control of £1.2 million and Economic Development of £0.3 million.

Highways, Roads & Transport Services constitutes Off-Street Car Parks of £0.3 million and Transport Support (including Concessionary Fares) of £0.6 million only. Ryedale District Council is not responsible for the public highways.

Housing Services includes Housing Benefit of £8.7 million, Private Sector Housing Renewal of £0.6 million and Ryecare Services of £0.3 million.

Other Council Services includes Democratic Representation & Management of £0.7 million and Corporate Management of £0.6 million.